

# 2012 Cooperative Missions/BGAV Budget

2012 COOPERATIVE MISSIONS BUDGET	WM1 PLAN \$8,184,000 (66%) 34% to SBC	WM2 PLAN \$8,928,000 (72%) 28% to Baptist Entities	WM3 PLAN \$8,928,000 (72%) 28% to CBF
Virginia Missions and Ministries			
1. Courageous Churches Team (VBMB)	546,351	596,020	596,020
• Baptist Extension Board	10,691	11,663	11,663
<b>Total Courageous Churches</b>	<b>557,042</b>	<b>607,683</b>	<b>607,683</b>
2. Empowering Leaders Team (VBMB)	901,153	983,076	983,076
• Center for Baptist Heritage and Studies	85,851	93,656	93,656
• Virginia Baptist Historical Society	38,195	41,668	41,668
<b>Total Empowering Leaders</b>	<b>1,025,199</b>	<b>1,118,400</b>	<b>1,118,400</b>
3. Emerging Leaders			
a. Emerging Leaders Team (VBMB)	1,012,462	1,104,504	1,104,504
b. Emerging Leader Partners			
• Bluefield College	88,561	96,612	96,612
• Fork Union Military Academy	4,130	4,506	4,506
• Hargrave Military Academy	7,978	8,704	8,704
• Oak Hill Academy	59,252	64,639	64,639
• Virginia Intermont College	1,833	2,000	2,000
• John Leland Center for Theological Studies	92,787	101,223	101,223
• Averett University - Pending BGAV Approval	1,833	2,000	2,000
c. BGAV Scholarships & Ministerial Education Funds			
• BGAV Partner Scholarships	51,192	55,846	55,846
• Scholarships & Ministerial Education Funds	103,293	112,684	112,684
• Scholarship & Ministerial Education Endowment Fund	102,813	112,160	112,160
<b>Total Emerging Leaders</b>	<b>1,526,134</b>	<b>1,664,878</b>	<b>1,664,878</b>
4. Glocal Missions and Evangelism			
a. Glocal Missions and Evangelism Team (VBMB)	245,807	268,154	268,154
b. Mission Partners in Virginia			
• Woman's Missionary Union of Virginia	383,255	418,097	418,097
• HopeTree Family Services	97,255	106,097	106,097
• Virginia Baptist Homes	96,197	104,943	104,943
• Chaplain Service Prison Ministry of Virginia	61,375	66,955	66,955
<b>Total Glocal Missions and Evangelism</b>	<b>883,889</b>	<b>964,246</b>	<b>964,246</b>
5. VBMB Support/Business Services			
a. Support/Business Services Team (VBMB)	1,608,750	1,755,000	1,755,000
• Religious Herald	197,702	215,675	215,675
• Virginia Baptist Foundation	32,752	35,730	35,730
b. Information Services (VBMB)	270,416	295,000	295,000
c. Assistant Executive Directors (VBMB)	233,827	255,085	255,085
d. Communications (VBMB)	321,228	350,431	350,431
e. Eagle Eyrie Baptist Conference Center (VBMB)	117,268	127,929	127,929
f. Piankatank Camp & Conference Center (VBMB)	84,922	92,643	92,643
<b>Total Support/Business Services</b>	<b>2,866,865</b>	<b>3,127,493</b>	<b>3,127,493</b>
6. BGAV Ministers' Support Ministries			
a. Emergency Assistance for Ministers	5,500	6,000	6,000
b. Education and Fellowship	6,416	7,000	7,000
c. Religious Herald to Ministers	13,750	15,000	15,000
d. Church Staff Benefit Support	187,000	204,000	204,000
<b>Total BGAV Ministers' Support Ministries</b>	<b>212,666</b>	<b>232,000</b>	<b>232,000</b>
7. BGAV Support Ministries			
a. Executive Director's Office	240,992	262,900	262,900
b. Treasurer's Office	265,191	289,300	289,300
c. BGAV and VBMB Meetings, Conferences & Promotion	195,341	213,100	213,100
d. Debt Retirement	91,666	100,000	100,000
<b>Total BGAV Support Ministries</b>	<b>793,190</b>	<b>865,300</b>	<b>865,300</b>
New Church Starts	91,682	100,000	100,000
Partnership Missions (VBMB) - 2% budget	227,333	248,000	248,000
Subtotal	8,184,000	8,928,000	8,928,000
Cooperative Missions - World Mission Causes	4,216,000	3,472,000	3,472,000
<b>Total Cooperative Missions Budget</b>	<b>12,400,000</b>	<b>12,400,000</b>	<b>12,400,000</b>